

To estimate your television CSG for the next year, use these guidelines with caution: Given the many factors in play such as the IRR, <u>it is impossible</u> to establish the actual amount of your station's FY 2025 CSG award <u>at this point</u>.

- 1. Base Grant: Based on the federal appropriation that CPB anticipates it will receive, base grants are expected to be \$642,000 this year, an increase of \$18,300 over the prior year's base grants. Remember television grantees in multi-provider markets (MPM) share a single base grant.
- 2. Incentive Grant: This portion of the CSG is more difficult to estimate. We do not know the incentive rate of return or IRR CPB's match until we know the full amount of NFFS reported by all grantees and the total funds available for the FY 2025 incentive grant pool. Both numbers are not available until this fall. To estimate, you could use 12 cents (last year's rate was slightly more than 12 cents) and apply that to your tiered FY 2023 NFFS. With the revised television CSG policies effective in FY 2025, you'll apply 12 cents to each dollar up to \$3M, you'll apply 12 cents to 92.5% of your NFFS over \$3M but less than \$20M, and you'll apply 12 cents to 80% of your NFFS over \$20M. Grantees reporting NFFS of more than \$35M will have their 5-year average NFFS, inclusive of current year, tiered per policy. For a more conservative estimate, use a smaller match like 11 cents. If you are developing an estimate before CPB has approved the FY 2023 NFFS that you submitted on your AFR, remember that a CPB desk review may result in an adjustment to your NFFS. If that is the case, we will work with your station to make that adjustment and after, you will want to adjust your FY 2025 CSG estimate accordingly.
- 3. Supplemental Grants: Universal Service Support Grants (USSG) and Distance Service Grants (DSG) will increase slightly because the appropriation increased. USSGs will also increase 10% per the revised television CSG policies effective in FY 2025. If you receive a DSG, you will also see a change if you added or deleted a transmitter. The Interconnection Grant will be similar to what you received in 2024.

If you have questions, contact CSG@CPB.ORG.