



## Corporation for Public Broadcasting Proposed FY 2020 Operating Budget

	FY 2019 Budget <sup>1,2</sup>	FY 2020 Budget <sup>1,3</sup>	% FY 2020 Total	Change	
				(\$)	(%)
<b>Revenues</b>					
Federal Appropriation	\$ 445,000,000	\$ 445,000,000	99.1%	\$ -	0.0%
Interest Income	4,000,000	4,000,000	0.9%	-	0.0%
<b>Total Revenues</b>	<b>\$ 449,000,000</b>	<b>\$ 449,000,000</b>	<b>100.0%</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Expenses</b>					
<i>Television</i>					
Direct TV Grants	\$ 222,778,125	\$ 222,778,125	49.6%	\$ -	0.0%
TV Programming	77,259,375	77,259,375	17.2%	-	0.0%
<b>Total Television</b>	<b>300,037,500</b>	<b>300,037,500</b>	<b>66.8%</b>	<b>-</b>	<b>0.0%</b>
<i>Radio</i>					
Direct Radio Grants	69,308,750	69,308,750	15.4%	-	0.0%
National Program Production & Acquisition Grants	23,272,875	23,272,875	5.2%	-	0.0%
Radio Program Fund	7,430,875	7,430,875	1.7%	-	0.0%
<b>Total Radio</b>	<b>100,012,500</b>	<b>100,012,500</b>	<b>22.3%</b>	<b>-</b>	<b>0.0%</b>
System Support	26,700,000	26,700,000	5.9%	-	0.0%
CPB Administration	22,250,000	22,250,000	5.0%	-	0.0%
<b>Total Expenses</b>	<b>\$ 449,000,000</b>	<b>\$ 449,000,000</b>	<b>100.0%</b>	<b>\$ -</b>	<b>0.0%</b>

<sup>1</sup>Carryforwards of unexpensed prior year funds are not reflected in these budgets.

<sup>2</sup>CPB was appropriated \$445 million for FY 2019 with P.L. 115-31.

<sup>3</sup>CPB was appropriated \$445 million for FY 2020 with P.L. 115-141.



# Proposed FY 2020 Operating Budget

Revenues	
Federal Appropriation	\$445,000,000
Interest Estimate	<u>4,000,000</u>
	\$449,000,000

**System Support**  
\$26,700,000  
≥ 6%

**CPB Operations**  
\$22,250,000  
≤ 5%

Station and Programming Grants	
	\$396,050,000 89%
	<u>4,000,000</u> Interest
	\$400,050,000 Total

Allocated to Public Television	
	\$297,037,500 75%
	<u>3,000,000</u> Interest
	\$300,037,500 Total

Allocated to Public Radio	
	\$ 99,012,500 25%
	<u>1,000,000</u> Interest
	\$100,012,500 Total

**Direct TV Grants**  
\$222,778,125 75% (no interest)

**TV Programming**  
\$74,259,375 25%  
3,000,000 Interest  
\$77,259,375 Total

**Direct Radio Grants**  
\$69,308,750 70% (no interest)

**Natl. Program Prod. & Acq. Grants**  
\$22,772,875 23%  
500,000 50% of Interest  
\$23,272,875 Total

**Radio Program Fund**  
\$6,930,875 7%  
500,000 50% of Interest  
\$7,430,875 Total