



Corporation for Public Broadcasting Preliminary FY 2021 Operating Budget

	FY 2020 Budget ^{1,2}	FY 2021 Budget ^{1,3}	% FY 2021 Total	Change	
				(\$)	(%)
Revenues					
Federal Appropriation	\$ 445,000,000	\$ 445,000,000	99.9%	\$ -	0.0%
Interest Income	4,000,000	500,000	0.1%	(3,500,000)	-87.5%
Total Revenues	\$ 449,000,000	\$ 445,500,000	100.0%	\$ (3,500,000)	-0.8%
Expenses					
<i>Television</i>					
Direct TV Grants	\$ 222,778,125	\$ 222,778,125	50.0%	\$ -	0.0%
TV Programming	77,259,375	74,634,375	16.8%	(2,625,000)	-3.4%
Total Television	300,037,500	297,412,500	66.8%	(2,625,000)	-0.9%
<i>Radio</i>					
Direct Radio Grants	69,308,750	69,308,750	15.6%	-	0.0%
National Program Production & Acquisition Grants	23,272,875	22,835,375	5.1%	(437,500)	-1.9%
Radio Program Fund	7,430,875	6,993,375	1.6%	(437,500)	-5.9%
Total Radio	100,012,500	99,137,500	22.3%	(875,000)	-0.9%
System Support	26,700,000	26,700,000	6.0%	-	0.0%
CPB Administration	22,250,000	22,250,000	5.0%	-	0.0%
Total Expenses	\$ 449,000,000	\$ 445,500,000	100.0%	\$ (3,500,000)	-0.8%

¹Carryforwards of unexpensed prior year funds are not reflected in these budgets.

²CPB was appropriated \$445 million for FY 2020 with P.L. 115-141.

³CPB was appropriated \$445 million for FY 2021 with P.L. 115-245.



FY 2021 Operating Budget

Revenues	
Federal Appropriation	\$445,000,000
Interest Estimate	<u>500,000</u>
	\$445,500,000

System Support
\$26,700,000
≥ 6%

Station and Programming Grants
\$396,050,000 89%
<u>500,000</u> Interest
\$396,550,000 Total

CPB Operations
\$22,250,000
≤ 5%

Allocated to Public Television
\$297,037,500 75%
<u>375,000</u> Interest
\$297,412,500 Total

Allocated to Public Radio
\$ 99,012,500 25%
<u>125,000</u> Interest
\$ 99,137,500 Total

Direct TV Grants
\$222,778,125 75% (no interest)

TV Programming
\$74,259,375 25%
<u>375,000</u> Interest
\$74,634,375 Total

Direct Radio Grants
\$69,308,750 70% (no interest)

Natl. Program Prod. & Acq. Grants
\$22,772,875 23%
<u>62,500</u> 50% of Interest
\$22,835,875 Total

Radio Program Fund
\$6,930,875 7%
<u>62,500</u> 50% of Interest
\$6,993,375 Total